

**Appropriation Amounts as Recommended by the Governor**

**All Fund Groups**

Line Item Detail by Agency		FY 2010	Estimate FY 2011	Introduced FY 2012	FY 2011 to FY 2012 \$ Change	% Change	Introduced FY 2013	FY 2012 to FY 2013 \$ Change	% Change
<b>AIR Air Quality Development Authority</b>									
GRF 898901	Coal Research and Development General Obligation Debt Service	\$ 8,693,317	\$ 9,381,200	\$ 0	(\$9,381,200)	-100.00%	\$ 0	\$ 0	N/A
<b>Sub-Total General Revenue Fund</b>		<b>\$ 9,073,332</b>	<b>\$ 9,678,102</b>	<b>\$ 0</b>	<b>(\$9,678,102)</b>	<b>-100.00%</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>N/A</b>
5EG0 898608	Energy Strategy Development	\$ 298,300	\$ 307,000	\$ 240,382	(\$86,618)	-21.70%	\$ 240,681	\$ 299	0.12%
<b>Sub-Total General Services Fund Group</b>		<b>\$ 298,300</b>	<b>\$ 307,000</b>	<b>\$ 240,382</b>	<b>(\$86,618)</b>	<b>-21.70%</b>	<b>\$ 240,681</b>	<b>\$ 299</b>	<b>0.12%</b>
3BM0 898607	Air Quality Development Federal/Oxygen Fuel	\$ 4,622	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
<b>Sub-Total Federal Special Revenue Fund Group</b>		<b>\$ 4,622</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>N/A</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>N/A</b>
4Z90 898602	Small Business Ombudsman	\$ 297,453	\$ 294,290	\$ 288,050	(\$6,240)	-2.12%	\$ 288,232	\$ 182	0.06%
5700 898601	Operating Expenses	\$ 204,838	\$ 264,000	\$ 323,980	\$ 59,980	22.72%	\$ 323,980	\$ 0	0.00%
5A00 898603	Small Business Assistance	\$ 5,942	\$ 71,087	\$ 71,087	\$ 0	0.00%	\$ 71,087	\$ 0	0.00%
<b>Sub-Total Agency Fund Group</b>		<b>\$ 508,234</b>	<b>\$ 629,377</b>	<b>\$ 683,117</b>	<b>\$ 53,740</b>	<b>8.54%</b>	<b>\$ 683,299</b>	<b>\$ 182</b>	<b>0.03%</b>
7046 898604	Coal Research and Development Fund	\$ 35,049,340	\$ 10,000,000	\$ 0	(\$10,000,000)	-100.00%	\$ 0	\$ 0	N/A
<b>Sub-Total Coal Research/Development Fund</b>		<b>\$ 35,049,340</b>	<b>\$ 10,000,000</b>	<b>\$ 0</b>	<b>(\$10,000,000)</b>	<b>-100.00%</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>N/A</b>
<b>Air Quality Development Authority Total</b>		<b>\$ 44,933,827</b>	<b>\$ 20,614,479</b>	<b>\$ 923,499</b>	<b>(\$19,690,980)</b>	<b>-95.52%</b>	<b>\$ 923,980</b>	<b>\$ 481</b>	<b>0.05%</b>
<b>ADA Department of Alcohol and Drug Addiction Services</b>									
GRF 038401	Treatment Services	\$ 26,245,782	\$ 26,784,703	\$ 32,784,703	\$ 6,000,000	22.40%	\$ 4,620,974	(\$28,163,729)	-85.91%
GRF 038404	Prevention Services	\$ 865,259	\$ 868,659	\$ 868,659	\$ 0	0.00%	\$ 868,659	\$ 0	0.00%
<b>Sub-Total General Revenue Fund</b>		<b>\$ 27,111,041</b>	<b>\$ 27,653,362</b>	<b>\$ 33,653,362</b>	<b>\$ 6,000,000</b>	<b>21.70%</b>	<b>\$ 5,489,633</b>	<b>(\$28,163,729)</b>	<b>-83.69%</b>
5T90 038616	Problem Gambling Services	\$ 325,214	\$ 335,000	\$ 335,000	\$ 0	0.00%	\$ 335,000	\$ 0	0.00%
<b>Sub-Total General Services Fund Group</b>		<b>\$ 325,214</b>	<b>\$ 335,000</b>	<b>\$ 335,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 335,000</b>	<b>\$ 0</b>	<b>0.00%</b>
3FG0 038627	Vocational Rehabilitation Administration	\$ 0	\$ 1,600,000	\$ 0	\$ 0	N/A	\$ 0	\$ 0	N/A
3G30 038603	Drug Free Schools	\$ 2,127,783	\$ 22,400	\$ 0	(\$22,400)	-100.00%	\$ 0	\$ 0	N/A
3G40 038614	Substance Abuse Block Grant	\$ 69,623,348	\$ 68,666,028	\$ 69,000,000	\$ 2,333,972	3.50%	\$ 69,000,000	\$ 0	0.00%
3H80 038609	Demonstration Grants	\$ 8,244,659	\$ 8,675,580	\$ 8,675,580	\$ 0	0.00%	\$ 8,675,580	\$ 0	0.00%
3J80 038610	Medicaid	\$ 58,310,577	\$ 77,000,000	\$ 69,200,000	(\$7,800,000)	-10.13%	\$ 0	(\$69,200,000)	-100.00%
3N80 038611	Administrative Reimbursement	\$ 338,600	\$ 500,000	\$ 300,000	(\$200,000)	-40.00%	\$ 300,000	\$ 0	0.00%
<b>Sub-Total Federal Special Revenue Fund Group</b>		<b>\$ 138,644,966</b>	<b>\$ 154,464,008</b>	<b>\$ 147,175,580</b>	<b>(\$5,688,428)</b>	<b>-4.72%</b>	<b>\$ 77,975,580</b>	<b>(\$69,200,000)</b>	<b>-47.02%</b>

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					FY 2012	\$ Change	FY 2013	\$ Change	
						% Change		% Change	
<b>ADA Department of Alcohol and Drug Addiction Services</b>									
4750	038621	Statewide Treatment and Prevention	\$ 17,317,770	\$ 20,855,099	\$ 16,000,000	(\$4,855,099)	\$ 14,000,000	(\$2,000,000)	-12.50%
5JW0	038615	Board Match Reimbursement	\$ 0	\$ 1,500,000	\$ 3,000,000	\$ 1,500,000	\$ 3,000,000	\$ 0	0.00%
5KF0	038628	Local Vocational Rehabilitation Program	\$ 0	\$ 8,909,995	\$ 0	\$ 0	\$ 0	\$ 0	N/A
6890	038604	Education and Conferences	\$ 34,909	\$ 51,000	\$ 150,000	\$ 99,000	\$ 150,000	\$ 0	0.00%
<b>Sub-Total State Special Revenue Fund Group</b>			<b>\$ 17,352,678</b>	<b>\$ 31,316,094</b>	<b>\$ 19,150,000</b>	<b>(\$3,256,099)</b>	<b>\$ 17,150,000</b>	<b>(\$2,000,000)</b>	<b>-10.44%</b>
Department of Alcohol and Drug Addiction Services			\$ 183,433,899	\$ 213,768,464	\$ 200,313,942	(\$2,944,527)	\$ 100,950,213	(\$99,363,729)	-49.60%
<b>Total</b>									
<b>ARC Architects Boards</b>									
4K90	891609	Operating Expenses	\$ 444,595	\$ 550,718	\$ 494,459	(\$56,259)	\$ 478,147	(\$16,312)	-3.30%
<b>Sub-Total General Services Fund Group</b>			<b>\$ 444,595</b>	<b>\$ 550,718</b>	<b>\$ 494,459</b>	<b>(\$56,259)</b>	<b>\$ 478,147</b>	<b>(\$16,312)</b>	<b>-3.30%</b>
Architects Boards Total			\$ 444,595	\$ 550,718	\$ 494,459	(\$56,259)	\$ 478,147	(\$16,312)	-3.30%
<b>ART Ohio Arts Council</b>									
GRF	370200	Maintenance	\$ 1,443	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	N/A
GRF	370321	Operating Expenses	\$ 1,366,737	\$ 1,450,782	\$ 1,305,704	(\$145,078)	\$ 1,305,704	\$ 0	0.00%
GRF	370502	State Program Subsidies	\$ 6,579,534	\$ 5,143,508	\$ 4,000,000	(\$1,143,508)	\$ 4,000,000	\$ 0	0.00%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 7,947,714</b>	<b>\$ 6,594,290</b>	<b>\$ 5,305,704</b>	<b>(\$1,288,586)</b>	<b>\$ 5,305,704</b>	<b>\$ 0</b>	<b>0.00%</b>
4600	370602	Management Expenses and Donations	\$ 107,423	\$ 250,000	\$ 247,000	(\$3,000)	\$ 247,000	\$ 0	0.00%
4B70	370603	Percent For Art Acquisitions	\$ 242,387	\$ 150,000	\$ 247,000	\$ 97,000	\$ 247,000	\$ 0	0.00%
<b>Sub-Total General Services Fund Group</b>			<b>\$ 349,810</b>	<b>\$ 400,000</b>	<b>\$ 494,000</b>	<b>\$ 94,000</b>	<b>\$ 494,000</b>	<b>\$ 0</b>	<b>0.00%</b>
3140	370601	Federal Support	\$ 1,293,603	\$ 1,114,225	\$ 1,000,000	(\$114,225)	\$ 1,000,000	\$ 0	0.00%
<b>Sub-Total Federal Special Revenue Fund Group</b>			<b>\$ 1,293,603</b>	<b>\$ 1,114,225</b>	<b>\$ 1,000,000</b>	<b>(\$114,225)</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Ohio Arts Council Total</b>			<b>\$ 9,591,127</b>	<b>\$ 8,108,515</b>	<b>\$ 6,799,704</b>	<b>(\$1,308,811)</b>	<b>\$ 6,799,704</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>ATH Ohio Athletic Commission</b>									
4K90	175609	Operating Expenses	\$ 254,128	\$ 265,624	\$ 281,904	\$ 16,280	\$ 292,509	\$ 10,605	3.76%